



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TIMILPAN 0036

DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	4,843,895.42	0.00	4,843,895.42	7,180,313.22	4,397,719.03	-2,336,417.80
B00	SINDICATURAS	866,868.26	0.00	866,868.26	1,919,925.79	821,876.82	-1,053,057.53
C01	Regiduría I	319,749.98	0.00	319,749.98	678,649.93	352,162.39	-358,899.95
C02	Regiduría II	227,532.04	0.00	227,532.04	514,804.42	270,735.76	-287,272.38
C03	Regiduría III	266,999.24	0.00	266,999.24	576,522.10	272,349.46	-309,522.86
C04	Regiduría IV	226,348.04	0.00	226,348.04	514,504.42	230,628.20	-288,156.38
C05	Regiduría V	226,216.04	0.00	226,216.04	496,906.70	235,584.26	-270,690.66
C06	Regiduría VI	226,715.04	0.00	226,715.04	514,504.07	204,938.61	-287,789.03
C07	Regiduría VII	225,692.04	0.00	225,692.04	496,906.70	222,584.26	-271,214.66
C08	Regiduría VIII	231,982.04	0.00	231,982.04	497,056.70	222,734.26	-265,074.66
C09	Regiduría IX	229,951.04	0.00	229,951.04	497,896.70	223,574.26	-267,945.66
C10	Regiduría X	225,889.04	0.00	225,889.04	496,906.70	222,584.26	-271,017.66
D00	SECRETARIA DEL AYUNTAMIENTO	663,131.55	0.00	663,131.55	1,178,330.49	386,300.21	-515,198.94
E00	ADMINISTRACIÓN	1,630.00	0.00	1,630.00	0.00	0.00	1,630.00
E01	Planeación	129,102.48	0.00	129,102.48	260,402.02	6,198.73	-131,299.54
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	43,730,621.78	0.00	43,730,621.78	16,083,972.12	13,380,469.86	27,646,649.66
H00	SERVICIOS PUBLICOS	4,538,803.78	0.00	4,538,803.78	9,536,973.85	5,536,166.39	-4,998,170.07
I01	Desarrollo Social	207,039.90	0.00	207,039.90	443,631.05	220,942.19	-236,591.15
K00	CONTRALORIA	161,214.84	0.00	161,214.84	411,840.95	374,038.25	-250,626.11
L00	TESORERIA	18,234,385.31	0.00	18,234,385.31	19,059,081.67	17,690,979.39	-824,696.36
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	514,428.52	0.00	514,428.52	1,187,807.88	730,904.39	-673,379.36
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,083,515.51	0.00	3,083,515.51	4,337,328.29	2,389,060.80	-1,253,812.78
R00	CASA DE LA CULTURA	305,401.20	0.00	305,401.20	710,024.04	370,079.89	-404,622.84
<b>TOTAL DEL GASTO</b>		<b>79,687,113.09</b>	<b>0.00</b>	<b>79,687,113.09</b>	<b>67,594,289.81</b>	<b>48,762,611.67</b>	<b>12,092,823.28</b>

PRESIDENTE MUNICIPAL

SECRETARIO DEL H. AYUNTAMIENTO

TESORERO MUNICIPAL

PROF. ISAIAS LUGO GARCIA

PROF. EDEN CUEEVAS SERRANO

C.P. DANIEL RODRIGUEZ DE LA CRUZ